

MFP Stakeholders Meeting Agenda

- Life Skills and Transition Center and DD Division Updates
- MFP Operational Protocol-Pilot Project
- ND Transition and Diversion Services Pilot Project-Jake Reuter
- Housing Accessibility issues
- Workforce Technology Project-Jordan Wetsel
- Supplemental Services
- Quality Measure Set
- Committee Member Recruitment
- Aging Symposium

- MFP Grant Program Reports:
- 2023 Final Transition numbers-MFP
- 2024 Benchmarks
- ADRL Transition Services
- MFP-Tribal Initiative
- MFP Capacity Building Implementation
- Housing Services Updates
- Housing Task Force Overview



MFP Staff

Karen Wolf, MFP Transition Service Specialist

- 701-328-8683
- klwolf@nd.gov

Gale Coleman, MFP Data and Quality Program Analyst

- 701-328-8614
- gcoleman@nd.gov

Open position, MFP Referral Specialist

ND Transition and Diversion Services Pilot Project Staff

Jake Reuter, TDPP Program Admin

- 701-239-7133
- jwreuter@nd.gov

Kate Rock, TDPP Referral Specialist

- 701-875-7597
- krock@nd.gov

DD Division and Life Skills and Transition Center

- Update from DD Division on Diversion from LSTC

Operational Protocol Pilot

- North Dakota is one of six states participating in the pilot project
- Mathematica is providing technical assistance and created a draft template
- Draft template is in review
- New format
- New sections: Public Health Emergency, Equity, Tribal Initiative.

North Dakota Transition and Diversion Services Pilot Project (TDPP)

- Jake Reuter
 - New services/updates
 - Medicaid, or Medicaid Expansion when income is at or below 138% of poverty; or receiving Medicaid or State funded services.
 - One person per household per lifetime
 - Household eligible for UP to \$1500 per transition/diversion
 - Homeless/Homeless Shelter excluded from eligibility
 - Income required for housing facilitation
 - Purchase of entertainment devices not allowed (TV, gaming systems or other similar items)
 - Purchases need to be directly related to transition/diversion.

TDPP Referrals 2023

2023 Specific ADRL Referral Data Stats		
Total Referral Summary		
Running ADRL Referral count		810
Quarter One		135
Quarter Two		159
Quarter Three		237
Quarter Four		279

*As of 02/09/2024

TDPP Transitions 2023

Annual TDPP Transition Count

Running Transition Summary (Count Based off the Grant Year In Which Transition Occurred)

Grant Calendar Year*	Individuals With Intellectual Disability (DD)		Individuals with Physical Disability (PD)		Older Adult (Elder)	Total Transitions For Year	Total ADRL Transitions
	Adult	Children					
2020	16	0	0	0	1	17	17
2021	68	1	0	22	25	116	133
2022	12	0	3	86	50	151	284
2023	0	4	7	180	34	225	509
2024	0	0	0	11	2	13	522
TOTALS	96	5	10	299	112	522	

*As of 02/09/2024

TDPP Diversion Statistics 2023

TDPP Diversion Data Stats

	Quarter One: 01/01/2023 - 03/31/2023		Quarter Two: 04/01/2023 - 06/30/2023		Quarter Three: 07/01/2023 - 09/30/2023		Quarter Four: 10/01/2023 - 12/30/2023		TOTALS	
Child	0	0.00%	0	0.00%	2	4.35%	1	2.38%	3	2.19%
DD	3	10.71%	4	19.05%	5	10.87%	6	14.29%	18	13.14%
Elder	9	32.14%	5	23.81%	17	36.96%	9	21.43%	40	29.20%
PD	16	57.14%	12	57.14%	22	47.83%	26	61.90%	76	55.47%
Total	28		21		46		42		137	100.00%

Diversion Approved Amounts:

TOTAL	\$30,154.77	\$29,436.07	\$172,263.62	\$70,947.09	\$302,801.55
--------------	--------------------	--------------------	---------------------	--------------------	---------------------

*As of 12/31/2023

TDPP Diversions by Referral Source

Total Diversions by Referral Source Summary:

1915i	0	1	0	0	1	0.73%
ADRL	5	0	9	18	32	23.36%
Case Manager	0	0	1	3	4	2.92%
CIL	12	8	10	8	38	27.74%
Community Connect	0	0	0	1	1	0.73%
DD PM	2	3	5	2	12	8.76%
DD Provider	1	1	0	1	3	2.19%
Facility other	0	0	1	0	1	0.73%
Family	1	0	1	2	4	2.92%
HCBS Case Manager	0	0	0	2	2	1.46%
HCBS Staff	5	6	12	3	26	18.98%
Homeless Services/Shelter	1	0	0	0	1	0.73%
Hospital	0	1	0	0	1	0.73%
Human Service Zone	0	0	1	0	1	0.73%
Local Human Service Center	0	0	1	0	1	0.73%
MFP	0	0	3	0	3	2.19%
Options Counseling	0	1	0	0	1	0.73%
Resident	0	0	0	1	1	0.73%
SUD Treatment	0	0	1	1	2	1.46%
VAPS	1	0	1	0	2	1.46%
TOTAL	28	21	46	42	137	100.00%

*As of 12/31/2023

Interesting TDPP Facts

- Although criteria for the TDPP changed in November 2023 limiting eligibility, referrals continued to rise from 274 in 3rd quarter to 298 in 4th quarter.
- 766 TDPP consumers shared \$518,213.12 of the expenditures paid out for 2023.

TDPP Transition Time Frames

86% of all referrals for TDPP transition within 120 days of referral.

Transition Time Frame Summary 2023		Days From Referral to Transition				
: 0	1	0	1	2	4	1.78%
1: 30	16	23	27	29	95	42.22%
31: 60	7	14	16	17	54	24.00%
61: 90	6	10	5	6	27	12.00%
91:120	3	5	2	4	14	6.22%
121:150	1	1	3	6	11	4.89%
151:180	2	0	3	3	8	3.56%
181:210	0	2	0	2	4	1.78%
211:240	1	0	0	0	1	0.44%
241:270	0	1	1	0	2	0.89%
271:300	1	0	1	0	2	0.89%
301:330	0	0	2	0	2	0.89%
361:	1	0	0	0	1	0.44%
	39	56	61	69	225	100.00%

Housing Accessibility/Services

- Universal Design Meeting recap
- Housing Services Collaborative Update
- Public Hearing Notice allocation plans
 - March 5th

North Dakota Housing Finance Public Hearing

- What: Proposed Allocation Plans for Housing Development Funds
- Date: March 5, 2024
- Time: 10am to 1:30pm
- Location: NDHFA Board Room 2624 Vermont Ave. Bismarck, ND
- Microsoft Teams From a browser (virtual): <https://bit.ly/48TrMF5>
- Call (audio-only): (701) 328-0950, Conference ID: 510 370
- Written Comments: interested parties to provide either written or oral comments regarding the proposed plans.
- Persons who do not attend the hearings may submit written comments by 5:00 p.m., CT, on March 1, 2024.
- The plans can be viewed on NDHFA's website, www.ndhfa.org, beginning on February 14, 2024.



Workforce Technology

- Jordan Wetsel

Budget for 2024

- Remained within budget for 2023
- Average \$5,000/transition
- Additional \$1,500 in supplemental services/transition
- No estimated budget required for 2024

MFP Supplemental Services

- The purpose is to inform Money Follows the Person (MFP) demonstration recipients about certain programmatic changes affecting MFP supplemental services.
- These changes take effect on January 1, 2022.
- Notification was provided on 3/31/22
- No spending until updated Operational Protocol is approved by CMS
- Can request additional funding for 2022 & 2023
- Approved November 2023

Supplemental Services

- 1. One-time pantry stocking
- 2. Clothing Allowance
- 3. Ancillary food supply
- 4. Residential Modifications
- 5. Personal Technology
- 6. Companion animal/robotic pet
- 7. Home repairs/cleaning
- 8. Home set/up
- 9. Assistive technology
- 10. One-time health supplies
- 11. Vehicle modifications
- 12. Pre-transition transportation
- 13. Budget/credit counseling
- 14. Application/administrative fee
- 15. Unpaid rent/eviction fees

One Time Pantry Stocking and Clothing Allowance

- One time benefit for pantry stocking and one-time clothing allowance for up to 30 days after transition.
- Documented in individual's person-centered transition plan.
- Provided to support health, safety, and welfare of the participant.
- Participants will also be required to submit a Supplemental Nutrition Assistance Program (SNAP) benefit application for ongoing food security.
- Defined as purchase of essential clothing and personal items to ensure proper and adequate necessities immediately following transition.
- Up to \$1,000 per individual (non-recurring) for both pantry and clothing.
- All pantry items **NEED** to be on a separate receipt from other items.

Ancillary Service

- Expands food security supplemental service to include a short-term provision of groceries for an MFP participant if their usual source of food is disrupted due to a re-institutionalization or hospitalization.
- Re-institutionalization or hospitalization needs to be two months or longer.
- The individual must have a balance of MFP eligibility days left after their MFP clock has stopped because of the re-institutionalization/hospitalization over 30 days.
- Short term provision of groceries is defined as a 2-week supply.
- Up to \$250 for the 2-week supply.
- Limited to 3 instances within the 365 days of MFP eligibility.

Residential Modifications

- A residential modification is a physical modification/adaptation to a participant's private primary residence required by his/her plan of care which are necessary to ensure the health, welfare, and safety of the individual; or which enable the individual to function with greater independence in the home or community and without the residential modification the individual would require institutionalization.
- These modifications would be rendered up to 60 days prior to transition and payment to provider for the home modification will be made up to 30 days prior to transition.
- Any modification should be looked at prior to transition due to being reimburse at a 100% with supplemental services funds.
- Ramps, widening of doorways, grab bars, bathroom modification and any features to accommodate specialized equipment are all residential modifications. Up to \$15,000 per occurrence.

Personal Technology

- To purchase personal computers, iPads or tablets for any interested MFP participant; or
- For those MFP participants that can afford to purchase their own technology, assistance in setting up internet service through the Affordable Connectivity Program (ACP) or other government sponsored discounted internet programs such as the Emergency Broadband Benefit and Lifeline programs.
- The intent is for personal technology devices to be used for community integration to decrease social isolation and not for telehealth purposes.
- Personal technology should not exceed \$350.00 in total.

Companion Animal Support

- This service would also support the purchase of a robotic pet that would offer similar support without the need to provide the cares associated with caring for a companion animal.
- Should the individual not transition the smart companion pet would be returned to the MFP Program for future use.
- Smart technology for current pet owner (automatic feeder or water dispenser, smart litter box, and other essential items needed to support the individual caring for their companion animal.
- The intent is to support the individual's current companion animal and not to purchase a new live companion animal.
- Smart pet, such as a robotic pet that has the capabilities to interact with its owner.

Home Repairs/Deep Clean

- Not provided if a home inspection indicated that the house was uninhabitable.
- Such repairs may include repairing the flooring, patching the roof, and resealing windows for a safe and weatherized home. Other repairs may be requested and approved as it pertains to the health, safety, and welfare of the individual and if not approved by any other funding source.
- Cleaning may include removing garbage from the premises, expired contents in the refrigerator, and basic cleaning such as sweeping, vacuuming, mopping and general surfaces. Should the individual need an extermination service these will be requested and approved on an individual basis.
- The service would be rendered to participants up to 60 days prior to transition and provider would be able to obtain payment for the service up to 30 days prior to transition.
- Repairs up to \$2,500 and cleaning up to \$1,500.
- Please provide estimates with your request.

Home or Apartment Set up

- Such set up may include putting together furniture, unpacking belongings, and arranging the home so the individual can return and access their home furnishings. This would include if furniture needed to be delivered and personal belongings needed to be moved or unpacked.
- This service would be essential for individuals lacking natural supports and those who aren't physically able to independently complete the task.
- This service would be available up to 30 days prior to transition. Payment to the provider would be up to 30 days prior to transition.
- Set-up cost is up to \$500.

Assistive Technology/Specialized Equipment

- The assessment is completed by certified ADA specialists who have specialized training as it relates to home and community-based living.
- Specialized equipment would include recommended items from the assessment that are not covered by another funding source to improve the person's quality of life and access to their home and community.
- Purchase of equipment would be rendered up to 60 days prior to transition.
- Items covered could be but not limited to Specialized positioning devices(s), Power lift equipment to safely transfer individuals, Ceiling track lift system.
- Assessment is up to \$1,500.
- Major Equipment is up to \$25,000.

One Time Health Supplies

- Such supplies could include but are not limited to incontinence supplies, diabetic syringes, catheter supplies, feeding tube supplies, and protective personal equipment. A basic first aid kit could be included. Requests and approvals will be based on individual's health, welfare, and safety and not eligible under a different funding source.
- This service would allow for the individual to have a 30-day supply, to successfully transition to the community.
- This service would be rendered up to 60 days prior to transition. Payment to the provider would be up to 30 days prior to transition.
- Up to \$200

Vehicle Modifications

- Adaptations or alterations to an automobile or van that is the MFP participant's primary means of transportation to accommodate the special needs of the participant.
- This service would be rendered up to 90 days prior to transition, payment to the provider would be up to 30 days prior to transition.
- Adaptions would be those that are not covered by another funding source that would occur prior to transition. Such adaptations include but are not limited to the following:
 - Hand controls
 - Foot controls
 - Assistance straps and rinds
 - Seat belt modifications
 - Ramp
 - Lifts
 - Seat Modification
- Up to \$25,000.

Pre-Transition Transportation

- This service would be for individuals who would like to tour their apartment prior to transition, as well as go shopping for the furnishing and belongings of their new apartment or home.
- This would also include transportation so that any home assessment could be completed with the individual and the home health or assistive technology providers.
- This service would be rendered 45 days prior to transition. Payment to the provider would occur up to 30 days prior to transition.
- The cost of this service would be equivalent to the non-medical transportation rate for up to 10 hours of service. Should the travel one way exceed 5 hours, exception will be approved on a case-by-case basis. This could also include a regular transit ticket such as a bus pass.
- Up to \$350.

Budgeting/Credit Counseling

- Budget/credit counseling would be used to help MFP participants work with individual debtors regarding debt settlement by providing education, budgeting, and the use of a variety of tools with the goal to reduce and ultimately eliminate debt from their household.
- MFP funds would **NOT** be used to reduce an individual's debt.
- This would be available up to 180 days prior to transition.
- Up to \$500

Apartment Application or Administrative Fees

- Participants looking to secure an apartment are required to pay an application fee, costs for background check during the time a background check or credit check is being completed to retain priority to the apartment.
- The application and administrative fees service would allow for individuals to apply for housing approval with landlords and secure the apartment that they wish to have in the community.
- This would be up to \$100 per transition for application/administrative fees.

Unpaid Rent and Eviction Fees

- To expunge unpaid rent or eviction fees related to an individual's ability to secure housing and assist in getting an individual on a housing voucher.
- This would be limited to no more than 6 months of rental arrears.
- If the MFP individual had a roommate(s) during the time the back rent was obtained. The Housing Facilitator would attempt to work with the landlord to assist in splitting the cost so that the amount was applicable to the MFP participant.
- Up to \$2,000

MFP Referrals 2023

2023 Specific MFP Referral Data Stats		
Total Referral Summary		
Running MFP Referral count		358
Quarter One		76
Quarter Two		97
Quarter Three		93
Quarter Four		92

*As of 12/31/2023

Review of MFP Grant Progress & Transitions

Annual MFP Grant Transition Count

Running Transition Summary (Count Based off the Grant Year In Which Transition Occurred)

Grant Calendar Year*	Individuals With Intellectual Disability (DD)		Individuals with Physical Disability (PD)	Older Adult (Elder)	Total Transitions For Year	Total MFP Transitions
	Children	Disability (DD)	Disability (PD)			
2007	0	0	0	0	0	0
2008	0	3	1	1	5	5
2009	0	4	7	4	15	20
2010	0	16	6	4	26	46
2011	0	19	8	5	32	78
2012	1	11	21	13	46	124
2013	1	19	18	14	52	176
2014	2	14	27	17	60	236
2015	5	17	28	14	64	300
2016	4	17	28	15	64	364
2017	3	10	16	9	38	402
2018	2	15	23	13	53	455
2019	2	8	20	5	35	490
2020	3	20	7	11	41	531
2021	8	14	45	31	98	629
2022	3	12	56	63	134	763
2023	5	25	48	59	137	900
2024	1	1	7	3	12	912
TOTALS	40	225	366	281	912	

*As of 02/09/2024

Benchmarks – MFP Transitions

Grant Year	Older Adults	Individuals with a physical disability	Individuals with an Intellectual disability	Children	TOTAL
2021	31/20	42/25	14/15	7/5	94/65
2022	64/40	57/60	11/15	3/5	135/120
2023	59/55	48/55	25/15	5/5	137/130
2024	3/60	7/50	1/23	1/7	12/140

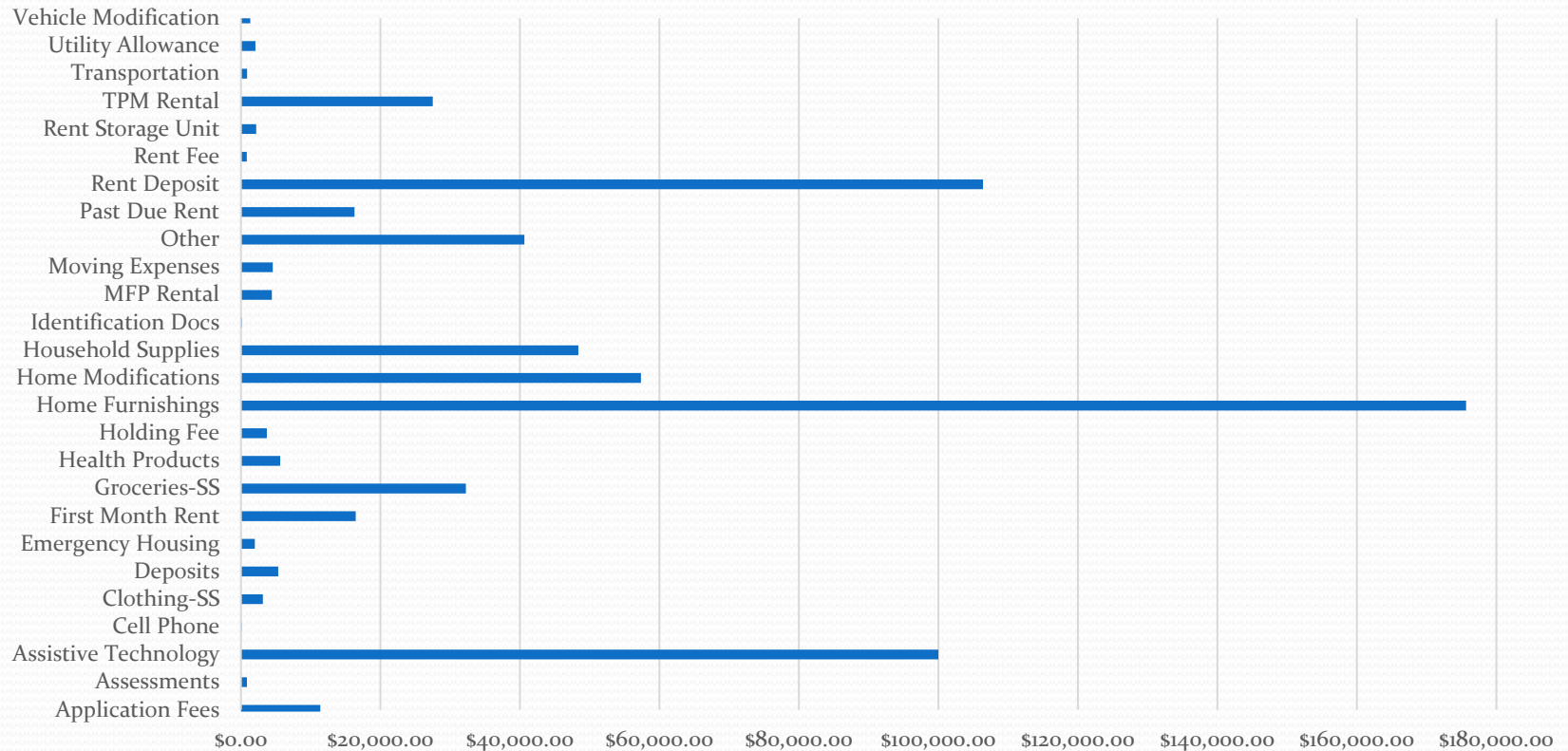
*As of 02/09/2024

Interesting MFP Facts

- 54% of transitioned consumers are women of the average age of 61 years.
- The average age of transitioned male consumers is 54 years of age.
- MFP Currently has 93 individuals who have signed consent, working towards transition
- Average days from consent to transition went from 132 days in the first six months of 2023, to 82 days in the last six months of 2023.

MFP Expenses

Expense Total



Quality Measure Set

- National Quarterly Call on January 25th 2024
- Data collection for 2025
- Reporting to start for MFP states 2026
- Mandatory measures and 2 voluntary measures
- Surveys North Dakota plans to utilize
 - NCI-AD
 - Got preliminary report back
 - NCI-IDD

Housing Initiative Capacity

- MFP is funding
 - 1 Housing Initiative Coordinator
 - 8 Housing Facilitators
- Formerly known as ADRL (North Dakota Transition and Diversion Services Pilot Project)
 - 3 Housing Facilitators
 - 5 Housing Facilitators

MFP-Tribal Initiative

MFP-TI Coordinator -Melissa Reardon, NDSU Public Health

- Expanding case management will be the focus of the February Meeting
- Turtle Mountain Band of Chippewa Indians-Belcourt
 - Targeted case management on hold advertising for RN
 - Hired another QSP, fully staffed
- Standing Rock Sioux Tribe
 - Working on future strategies
- MHA Nation-Three Affiliated Tribes
 - Pilot Project in South Segment: outreach and recruitment

MFP-Tribal Initiative Update

MFP-TI 5-State Workgroup

- MFPTI Learning Collaborative Summit planning group
 - Summit in Washington June 10th-12th, 2024
- NICOA national conference September 25-29: follow-up
 - Melissa will reach out to the team from Sisseton Wahpeton Oyate. They are very excited to learn more about MFPTI in ND and MFP in SD and ND
- Developing an inventory illustrating how MFPTI funds are used across the tribal nations
- Jillian and Melissa are taking lead on conducting an environmental scan of LTSS aging resources in Indian Country

Committee Round Table

Committee identified topics

- How do we get more stakeholder feedback?
- What are some topics this group would like more discussion on?
- What are thoughts on the in-person feedback from today's meeting?

Website

- [Money Follows the Person Grant | Health and Human Services North Dakota](#)

Stakeholder Meeting Dates

2024 Meeting Dates

May 7th 1-4pm in Grand Forks at Northeast Human Service Center

August 6th 1-4pm in Minot at North Central Human Service Center

November 5th 1-4pm in Bismarck at Prairie Hills Plaza

[Click here to join the meeting](#)



Money Follows the Person

Kayla Trzruc

Program Administrator

Phone: 701-328-8652

Email: kbtrzruc@nd.gov

Thank you for your participation!