

## 2024 Opioid Settlement Fund Budget Report

### Background:

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During the 68<sup>th</sup> Legislative Assembly, HB 1447, later codified as NDCC 50-36, appropriated eight million dollars of the moneys in the opioid settlement fund to the ND Department of Health and Human Services (DHHS) each biennium. The funds are being administered by DHHS Behavioral Health Division (BHD). At least twenty percent of the funds must be used for opioid use prevention and overdose prevention, including best practices relating to fentanyl drug overdose, and approved use for workforce development.

A political subdivision that recovers moneys as a result of opioid litigation may deposit the moneys in the fund or may retain the moneys and transfer the moneys to the public health unit that provides services to that political subdivision. All political subdivisions shall provide an allocation plan to the behavioral health division prior to expenditure.

### Status of the Opioid settlement Fund and decisions made by the department:

<b>Total available funds: \$8,000,000</b>		
<b>Item</b>	<b>Allocated</b>	<b>Expended as of 12/31/2024</b>
Purchasing Narcan (nasal naloxone)	\$635,380	\$634,834
Supporting tribal implementation of prevention, harm reduction, treatment, and recovery activities focusing on opioid (mis)use	\$310,833	\$252,708.28
Opioid Settlement Fund Grant	\$7,053,787	\$3,991,539.32
Travel and Administration of Opioid Settlement Advisory Committee meetings		\$1,193.97
<b>Total</b>	<b>\$8,000,000</b>	<b>\$4,880,275.57</b>

## Political subdivision funding and allocation plans:

An allocation plan has been submitted for 44 political subdivisions in partnership with their Local Public Health Unit.

Eligible Political Subdivision	Total payments as of (8/1/24)**	Allocation plan received by BHD
Adams County	\$10,786.33	x
Barnes County	\$38,288.34	x
Benson County	\$27,218.29	x
Billings County	\$1,753.87	x
Bismarck	\$259,913.10	x
Bottineau County	\$8,554.98	
<i>Bowman County*</i>	NA	NA
Burke County	\$4,425.23	
Burleigh County	\$195,655.66	
Cass County	\$305,718.79	x
<i>Cavalier County*</i>	NA	NA
Devils Lake	\$11,960.96	x
Dickey County	\$20,023.95	x
Dickinson	\$34,910.35	
Divide County	\$2,380.96	
Dunn County	\$16,566.86	
Eddy County	\$7,356.17	x
Emmons County	\$1,565.23	
Fargo	\$424,735.81	x
Foster County	\$13,004.05	x
Golden Valley County	\$7,523.47	
Grand Forks	\$237,725.24	x
Grand Forks County	\$180,404.77	x
Grant County	\$6,912.60	x
Griggs County	\$6,845.92	
Hettinger County	\$6,922.71	x
Jamestown	\$23,193.63	x
Kidder County	\$10,152.13	x
LaMoure County	\$10,024.37	x
Lisbon	\$4,531.40	x
Logan County	\$5,419.24	x
Mandan	\$37,187.28	x

\*subdivision did not participate in settlement

Eligible Political Subdivision	Total payments as of (8/1/24)**	Allocation plan received by BHD
Mchenry County	\$861.52	
Mcintosh County	\$9,476.24	x
Mckenzie County	\$40,652.86	x
Mclean County	\$37,589.20	
Mercer County	\$37,115.12	x
Minot	\$95,452.12	x
Morton County	\$88,168.51	x
Mountrail County	\$36,790.94	
Nelson County	\$15,653.47	
Oliver County	\$7,357.05	x
Pembina County	\$41,370.82	x
Pierce County	\$24,051.78	x
Ramsey County	\$42,045.53	x
Ransom County	\$20,416.89	
Renville County	\$620.30	
Richland County	\$80,263.67	x
Rolette County	\$60,085.19	x
Sargent County	\$19,063.15	x
Sheridan County	\$2,957.98	
Sioux County	\$22,010.11	x
Slope County	\$1,554.82	
Stark County	\$110,696.61	
Steele County	\$8,039.53	x
Stutsman County	\$65,238.64	x
Towner County	\$5,967.88	x
Traill County	\$34,957.66	x
Walsh County	\$67,755.34	x
Ward County	\$115,065.14	x
Wells County	\$14,351.36	x
West Fargo	\$59,576.38	x
Williams County	\$76,162.49	x
Williston	\$49,582.16	x

<b>TOTAL SUBDIVISIONS PAYMENTS</b>	<b>\$3,212,612.15**</b>
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\*\*Amounts based on notices received by AG's office and may not reflect official numbers.

To view more regarding the Opioid Settlement Advisory Committee, opioid settlement grant opportunities, or the political subdivisions allocation plans visit <https://www.hhs.nd.gov/opioids/settlement>.