# North Dakota

# UNIFORM APPLICATION FY 2025 Mental Health Block Grant Report COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 06/15/2023 - Expires 06/30/2025 (generated on 11/25/2024 1.49.00 PM)

Center for Mental Health Services
Division of State and Community Systems Development

#### A. State Information

#### **State Information**

#### **State Unique Entity Identification**

Unique Entity ID GSKXYGKGX6A4

#### I. State Agency to be the Grantee for the Block Grant

Agency Name North Dakota Department of Health & Human Services

Organizational Unit Behavioral Health Division

Mailing Address 600 E Boulevard Ave

City Bismarck
Zip Code 58505

#### II. Contact Person for the Grantee of the Block Grant

First Name Pamela

Last Name Sagness

Agency Name ND Dept. of Health & Human Services - Behavioral Health Division

Mailing Address 600 E Boulevard Ave

City Bismarck

Zip Code 58505

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#### III. State Expenditure Period (Most recent State exependiture period that is closed out)

From 7/1/2023

To 6/30/2024

#### **IV. Date Submitted**

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 11/25/2024 1:48:22 PM

Revision Date 11/25/2024 1:48:30 PM

#### V. Contact Person Responsible for Report Submission

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0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

#### **Footnotes:**

# **B.** Implementation Report

#### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #:	1	
Priority Area:	Prevention and Early Intervent	on
Priority Type:		
Population(s):	PP	
Goal of the price	ority area:	
Decrease the h	narms associated with substance use a	nd misuse and suicide in North Dakota.
Objective:		
Decrease adul	t binge drinking, underage drinking, a	nd suicide.
Strategies to at	tain the goal:	
		gic Prevention Framework model and implement evidence-based strategies; Provide support for evention Framework model and implement evidence-based strategies.
Edit Strategies (if needed)	to attain the objective here:	
Annual Pe	erformance Indicators to measur	e goal success
Indicate	or#:	1
Indicate	or:	Decreased past month binge drinking rates among adults
Baselin	e Measurement:	Ages 18-25: 41.08%. Ages 26+: 25.99% (2021 NSDUH)
First-ye	ar target/outcome measurement:	Increase statewide media efforts with the Speak Volumes media campaign.
Second	-year target/outcome measurement:	2% decrease for ages 18-25 and 1% decrease for ages 26+
New Se	cond-year target/outcome measureme	ent(if needed):
Data So	ource:	
	oral Health Division media evaluation ized to monitor adult consumption rat	for the number of impressions. The National Survey on Drug Use and Health (NSDUH) will es.
New Da	nta Source(if needed):	
Descrip	tion of Data:	
Quant	itative	
New De	escription of Data:(if needed)	
Data iss	sues/caveats that affect outcome meas	ures:
None		
	rt of Progress Toward Goa	

First Year Target: Achiev	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
 How first year target was achieved <i>(optional)</i> :	:
The state increased statewide media efforts	with the Speak Volumes media campaign.
ndicator #:	2
Indicator:	Decreased past month alcohol use among ND high school students
Baseline Measurement:	23.7 % of ND high school students reported alcohol use in the past 30 days (2021 YRBS)
First-year target/outcome measurement:	Implement Kognito education module relating to substance use prevention within grades 6 -12.
Second-year target/outcome measurement:	A 2% decrease in past 30 day alcohol use among ND high school students.
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Behavioral Health Division contract managen	nent and technical assistance tracking. North Dakota Youth Risk Behavior Survey (YRBS)
New Data Source(if needed):	
Description of Data:	
Quantitative	
Data issues/caveats that affect outcome measure.	sures:
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Goa	al Attainment
First Year Target:	red Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How first year target was achieved <i>(optional)</i>	
	odule relating to substance use prevention within grades 6-12.
ndicator #:	3
ndicator:	Increasing availability of early intervention services for individuals with a marijuana related offense
Baseline Measurement:	Increase the number of instructors for marijuana education
First-year target/outcome measurement:	Develop a certification of evidence based marijuana education providers
Second-year target/outcome measurement:	Have at least 1 certified provider in each of the 8 regions
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
ND Administrative Code, BHD	

Description of Data:	
Quantitative	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
First Year Target:	_
Reason why target was not achieved, and cha	anges proposed to meet target:
	is in the process of updating administrative rules in a more comprehensive manner which
How first year target was achieved (optional):	:
Indicator #:	4
Indicator:	Suicide Fatality Review Commission
Baseline Measurement:	No statewide suicide fatality review commission
First-year target/outcome measurement:	Establish the membership and processes and procedures for the statewide suicide fatality review commission
Second-year target/outcome measurement:	Implement the processes and procedures and develop recommendations
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Behavioral Health Division, Suicide Fatality R	eview Commission
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
New Data issues/caveats that affect outcome	measures:
	al Attainment
Report of Progress Toward Goa	at Attailinent

	now first year	target was achieved (optional):	,;
	The state esta	ablished the membership and p	processes and procedures for the statewide suicide fatality review commission
riority	#:	2	
riority	Area:	Community-Based Services	
riority	Туре:	MHS	
opulat	ion(s):	SMI, SED, ESMI, BHCS, PWWDO	C, PWID, TB
ioal of	the priority ar	ea:	
Compr	ehensive and a	accessible community services a	available statewide to individuals with a behavioral health diagnosis.
bjectiv	e:		
Suppor	t the developr	ment of community-based service	ices across the state.
trategi	es to attain the	e goal:	
			C, crisis and system of care for children development.
if need	_	in the objective here:	
—Anr	nual Perform	nance Indicators to measu	re goal success
	Indicator #:		1
	Indicator:		Expand behavioral health services and supports in K-12 schools
	Baseline Meas	surement:	Limited behavioral health services and supports integrated with K-12 schools.
	First-year targ	et/outcome measurement:	Increase number of schools utilizing funding programs with the Behavioral Health Division.
	Second-year t	arget/outcome measurement:	Increase number of students served.
	New Second-y	/ear target/outcome measurem	nent(if needed):
	Data Source:		
	Behavioral He	ealth Division, Contract Manage	ement and reports
	New Data Sou	rce(if needed):	
	Description of	Data:	
	Quantitative	and Qualitative	
	New Descripti	on of Data:(if needed)	
	 Data issues/ca	veats that affect outcome meas	isures:
	None		
	New Data issu	es/caveats that affect outcome	e measures:
	Report of	Progress Toward Goa	al Attainment
	First Year Ta	_	
	riist real ia	iget.	

target efforts for specific popoulations.  Build capacity of behavioral health providers to respond to crises by providing training.  Second-year target/outcome measurement:  Behavioral health crises.  Partner with rural law enforcement to enhance their ability to effectively respond to adult and youth behavioral health crises.  New Second-year target/outcome measurement(if needed):  Data Source:  Behavioral Health Division, training documentation, contract management  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  none  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved Not Achieved (if not achieved, explain why)  Reason why target was not achieved, and changes proposed to meet target:  How first year target was achieved (aptional):  The state built capacity of behavioral health providers to respond to crises by providing training.  Indicator:  Expand awareness of and access to Early Episode Psychosis Programming  Increase awareness of First Episode Psychosis programs in the state and gather data of need in underserved areas.  First-year target/outcome measurement:  Contract to provide outreach and education of First Episode Psychosis programs in the state  Second-year target/outcome measurement:  Complete full fidelity relieve to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement:  Complete full fidelity relieve to ensure best practice of Coordinated Specialty Care model.	The state increased the number of schools utilizing funding programs with the Behavioral Health Division.	
Indicator:  Enhance Statewide Crisis Services  Mobile crisis services are limited to 45 mile radius of regional community clinics. Limited target atraget/outcome measurement:  Mobile crisis services are limited to 45 mile radius of regional community clinics. Limited target atraget/outcome measurement:  Build capacity of behavioral health providers to respond to crises by providing training.  Pertner with rural law enforcement to enhance their ability to effectively respond to adult and youth behavioral health crises.  New Second-year target/outcome measurement/(if needed):  Description of Data:  Quantitative and Qualitative  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Data issues/caveats that affect outcome measures:  none  New Data issues/caveats that affect outcome measures:  are Target:  Achieved  Not Achieved (if not ochieved explain why)  Reason why target was not achieved, and changes proposed to meet target:  Not Achieved (if not ochieved explain why)  Reason why target was achieved (optional):  The state built capacity of behavioral health providers to respond to crises by providing training.  Indicator:  Sepand awareness of and access to Early Episode Psychosis Programming  Increase awareness of First Episode Psychosis programs in the state and gather data of need in underserved areas.  Contract to provide outreach and education of First Episode Psychosis programs in the state state.  Contract to provide outreach and education of First Episode Psychosis programs in the state.  Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.	Indicator #•	2
Baseline Measurement:  Mobile crisis services are limited to 45 mile radius of regional community clinics. Limited target efforts for specific populations.  Build capacity of behavioral health providers to respond to crises by providing training.  Second-year target/outcome measurement:  Build capacity of behavioral health crises.  New Second-year target/outcome measurement(if needed):  Data Source:  Behavioral Health Division, training documentation, contract management  New Data Source(if needed):  Description of Data:  Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  none  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved (if not achieved, explain why)  Reason why target was not achieved, and changes proposed to meet target:  How first year target was achieved (aptional):  The state built capacity of behavioral health providers to respond to crises by providing training.  Indicator #:  Baseline Measurement:  Increase awareness of first Episode Psychosis Programming  Increase awareness of First Episode Psychosis programs in the state and gather data of need in underserved areas.  Contract to provide outreach and education of First Episode Psychosis programs in the state  Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.		
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Partner with rural law enforcement to enhance their ability to effectively respond to adult and youth behavioral health crises.  New Second-year target/outcome measurement(if needed):  Data Source:  Behavioral Health Division, training documentation, contract management  New Data Source(if needed):  Description of Data: Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  none  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Achieved  Not Achieved (if not achieved.explain why)  Reason why target was not achieved, and changes proposed to meet target:  How first year target was achieved (optional):  The state built capacity of behavioral health providers to respond to crises by providing training.  Indicator #:  1 Salidicator #:  1 Salidicator #:  2 Second-year target/outcome measurement:  Contract to provide outreach and education of First Episode Psychosis programs in the state  Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement:  Complete full fidelity releven to ensure best practice of Coordinated Specialty Care model.	First-vear target/outcome measurement:	
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Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome measures:  none  New Data issues/caveats that affect outcome measures:  Report of Progress Toward Goal Attainment  First Year Target:  Achieved  Not Achieved (if not achieved,explain why)  Reason why target was not achieved, and changes proposed to meet target:  How first year target was achieved (optional):  The state built capacity of behavioral health providers to respond to crises by providing training.  Indicator #:  Baseline Measurement:  Increase awareness of first Episode Psychosis Programming  Baseline Measurement:  Contract to provide outreach and education of First Episode Psychosis programs in the state  Second-year target/outcome measurement:  Complete full fidelity reivew to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement: (f needed):	New Data Source(if needed):	
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need in underserved areas.  Contract to provide outreach and education of First Episode Psychosis programs in the state  Second-year target/outcome measurement: Complete full fidelity reivew to ensure best practice of Coordinated Specialty Care model.  New Second-year target/outcome measurement(if needed):	New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target: Achiev  Reason why target was not achieved, and characteristics and characteristics are the compact of the state built capacity of behavioral health	e measures:  al Attainment  red
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New Second-year target/outcome measurement(if needed):	New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target: Achieve  Reason why target was not achieved, and characteristics and characteristics are the state built capacity of behavioral health  Indicator #:  Indicator:	al Attainment  yed Not Achieved (if not achieved,explain why)  anges proposed to meet target:  :  providers to respond to crises by providing training.
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Data Source:	New Data issues/caveats that affect outcome  Report of Progress Toward God  First Year Target: Achieve  Reason why target was not achieved, and characteristic deptional of the state built capacity of behavioral health  Indicator #:  Indicator:  Baseline Measurement:  First-year target/outcome measurement:	al Attainment  Med Not Achieved (if not achieved,explain why)  anges proposed to meet target:  providers to respond to crises by providing training.   3  Expand awareness of and access to Early Episode Psychosis Programming  Increase awareness of First Episode Psychosis programs in the state and gather data of need in underserved areas.  Contract to provide outreach and education of First Episode Psychosis programs in the state
	New Data issues/caveats that affect outcome Report of Progress Toward Good First Year Target:  Reason why target was not achieved, and characterist year target was achieved (optional) The state built capacity of behavioral health Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	al Attainment  yed Not Achieved (if not achieved,explain why)  anges proposed to meet target:  :  providers to respond to crises by providing training.

Self-report by organizations: qualitative and	d quantitative
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	isures:
none	
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (optional)	
state.	nd education of First Episode Psychosis programs in the
Indicator #:	4
Indicator:	Build capacity to certify Certified Community Behavioral Health Clinics (CCBHC)
Baseline Measurement:	No CCBHC clinics in North Dakota
First-year target/outcome measurement:	Develop a CCBHC certification process and guidelines
Second-year target/outcome measurement:	Certify one CCBHC
New Second-year target/outcome measurem	
Data Source:	
Behavioral Health Division	
New Data Source(if needed):	
Description of Data:	
Description of Data:  Quantitative and Qualitative	
Quantitative and Qualitative	
-	
Quantitative and Qualitative	isures:
Quantitative and Qualitative  New Description of Data:(if needed)	isures:
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Indicator #:	5
Indicator:	Enhance system of care for children with a serious emotional disturbance
Baseline Measurement:	Limited infrastucture and service providers for children's behalvioral health services.
First-year target/outcome measurement:	Enter into contract with behavioral health provider to provide day treatment
Second-year target/outcome measurement:	Enhance parent and youth peer support services
New Second-year target/outcome measurem Data Source:	ent(if needed):
NOMS and Human Service Center data	
New Data Source(if needed):  Description of Data:	
Qualitative and Quantitative	
New Description of Data:(if needed)  Data issues/caveats that affect outcome mean	sures:
None	
Report of Progress Toward Goa First Year Target:  Reason why target was not achieved, and cha	Ped Not Achieved (if not achieved,explain why)
How first year target was achieved (optional)	:
The state entered into contract with behavio	oral health provider to provide day treatment
Priority #: 3 Priority Area: Person-Centered Practice Priority Type: MHS Population(s): SMI, SED, ESMI, BHCS, PWWDO Goal of the priority area:	C, PWID, TB
Ensure behavioral health services provided across th	e state are person-centered and culturally appropriate.
Dijective:	
Increase implementation of person-centered strateg	ies and efforts.
trategies to attain the goal:	
Implement culturally-relevant services and supports	for specific populations.
dit Strategies to attain the objective here:  if needed)	

Indicator #:	1
Indicator:	Expand awareness of American Indian culture among behavioral health providers
Baseline Measurement:	Limited understanding of unique behavioral health needs of the American Indian population.
First-year target/outcome measurement:	Facilitate listening sessions across North Dakota with tribal entities to identify strengths, needs, and opportunities.
Second-year target/outcome measurement:	Develop and implement a training for behavioral health service providers to increase knowledge of American Indian culture
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Behavioral Health Division, contract manage	ment and meeting and training records
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	sures:
None	
New Data issues/caveats that affect outcome	a measures.
	·····cusures
Report of Progress Toward Go	_
First Year Target:	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
— How first year target was achieved <i>(optional)</i>	•
The state facilitated listening sessions acros needs, and opportunities.	s North Dakota with tribal entities to identify strengths,
ndicator #:	2
ndicator:	Expand awareness of behavioral health in aging services providers
aseline Measurement:	Adult and aging community providers have limited behavioral health needs of individuals who are aging and/or struggling with dementia including Alzheimer's Disease.
irst-year target/outcome measurement:	Identify and develop training specific for behavioral health needs of the aging population.
econd-year target/outcome measurement:	Develop and implement a training plan for providers
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Behavioral Health Division, contract manage	ment
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	

Data issues/caveats that affect outcome measures:		
New Data issues/caveats that affect outcome	e measures:	
Report of Progress Toward Go	al Attainment	
First Year Target:	ved Not Achieved (if not achieved,explain why)	
Reason why target was not achieved, and ch	anges proposed to meet target:	
How first year target was achieved (optional)  The state identified and developed training	specific for behavioral health needs of the aging population.	
The state identified and developed training	specific for behavioral fiedation feeds of the aging population.	
Indicator #:	3	
Indicator #:	Expand access to behavioral health services for high risk professionals (i.e. Veterans, Law	
marcator.	Enforcement, First Responders)	
Baseline Measurement:	Increase the number of behavioral health providers with population specific expertise in serving high risk populations.	
First-year target/outcome measurement:	Train providers in Critical Incident Stress Managment Training (CISM) and Accelerated	
	Resollution Therapy (ART) best practices.	
Second-year target/outcome measurement:	Resollution Therapy (ART) best practices.  Increase number of providers serving high risk populations within local communities.	
Second-year target/outcome measurement: New Second-year target/outcome measurem	Increase number of providers serving high risk populations within local communities.	
	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem  Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative	Increase number of providers serving high risk populations within local communities.	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative	Increase number of providers serving high risk populations within local communities.  nent(if needed):  ement	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)	Increase number of providers serving high risk populations within local communities.  nent(if needed):  ement	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea	Increase number of providers serving high risk populations within local communities.  nent(if needed):  ment  sures:	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea	Increase number of providers serving high risk populations within local communities.  nent(if needed):  ment  sures:	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea  None  New Data issues/caveats that affect outcome	Increase number of providers serving high risk populations within local communities.  nent(if needed):  ment  sures:  e measures:	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea  None  New Data issues/caveats that affect outcome	Increase number of providers serving high risk populations within local communities.  Inent(if needed):  Innent  Innen	
New Second-year target/outcome measurem  Data Source:  Behavioral Health Division, contract manage  New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea  None  New Data issues/caveats that affect outcome  Report of Progress Toward Go.  First Year Target:  Achiev	Increase number of providers serving high risk populations within local communities.  Inent(if needed):  Inent  In	
New Second-year target/outcome measurem Data Source:  Behavioral Health Division, contract manage New Data Source(if needed):  Description of Data:  Quantitative and Qualitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mea  None  New Data issues/caveats that affect outcome	Increase number of providers serving high risk populations within local communities.  Inent(if needed):  Inent  In	
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	4
Indicator:	Expand culturally-relevant mental health services to North Dakota tribal areas and New American, foreign born immigrant (NFI) and refugee populations.
Baseline Measurement:	Limited cultural knowledge in serving NFI / refugee community among behavioral health providers
First-year target/outcome measurement:	Identify and develop training specific for behavioral health needs of the NFI $\!\!\!/$ refugee populations.
Second-year target/outcome measurement:	Develop and implement a training plan for providers
New Second-year target/outcome measurement	ent(if needed):
Data Source:	
Behavioral Health Division, contract manager	ment
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	
New Promission of Potestife wooded)	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
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New Data issues/caveats that affect outcome	measures:
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Report of Progress Toward Goa	_
Report of Progress Toward Goa First Year Target:	_
	ed Not Achieved (if not achieved,explain why)
First Year Target: Achieve  Reason why target was not achieved, and cha	Not Achieved (if not achieved,explain why)
First Year Target: Achieve  Reason why target was not achieved, and cha  How first year target was achieved (optional):	ed Not Achieved (if not achieved,explain why) anges proposed to meet target:
First Year Target: Achieve  Reason why target was not achieved, and cha	Not Achieved (if not achieved,explain why) anges proposed to meet target:
First Year Target:  Reason why target was not achieved, and cha  How first year target was achieved (optional):  Identify and develop training specific for beh populations.	ed Not Achieved (if not achieved,explain why) anges proposed to meet target:
First Year Target: Achieved  Reason why target was not achieved, and cha  How first year target was achieved (optional):  Identify and develop training specific for beh populations.	Not Achieved (if not achieved,explain why)  Inges proposed to meet target:  Inavioral health needs of the NFI / refugee
First Year Target:  Reason why target was not achieved, and cha How first year target was achieved (optional): Identify and develop training specific for beh populations.  #: 4 Area: Increase Access to Targeted Ser	Not Achieved (if not achieved,explain why)  Inges proposed to meet target:  Inavioral health needs of the NFI / refugee
First Year Target:  Reason why target was not achieved, and cha  How first year target was achieved (optional):  Identify and develop training specific for beh populations.  #: 4  Area: Increase Access to Targeted Services.	Not Achieved (if not achieved,explain why)  Inges proposed to meet target:  Inavioral health needs of the NFI / refugee
First Year Target:  Reason why target was not achieved, and cha How first year target was achieved (optional): Identify and develop training specific for beh populations.  #: 4 Area: Increase Access to Targeted Ser	In Not Achieved (if not achieved, explain why)  In surges proposed to meet target:  In avioral health needs of the NFI / refugee

### Objective:

Increase targeted services across North Dakota for individuals with a behavioral health diagnosis.

# Strategies to attain the goal:

Implement efforts to increase evidence-based practices for women and women with dependent children, expand withdrawal management and awareness of residential treatment services.

# Edit Strategies to attain the objective here:

nual Performance Indicators to measure goal success	
Indicator #:	1
Indicator:	Increased implementation of evidence-based practices among behavioral health and healthcare providers serving pregnant women and women with dependent children.
Baseline Measurement:	No current residential treatment program specific for pregnant women and women with dependent children.
First-year target/outcome measurement:	Conduct market research to potential vendors to identify barriers regarding providing residential addiction treatment programming for pregnant women and women with dependent children. Re-issue a request for proposals and implement a residential prografor prengant women and women with dependent children.
Second-year target/outcome measurement:	Serve at least 25 pregnant women and women with dependent children in a residential program.
New Second-year target/outcome measurement	ent(if needed):
Data Source:	
Behaivoral Health Division, Contract Manage	ement
New Data Source(if needed):  Description of Data:	
Quantitative and Qualitative	
Data issues/caveats that affect outcome meas	sures:
None	
New Data issues/caveats that affect outcome	
	measures:
Report of Progress Toward Goa	
Report of Progress Toward Goa First Year Target:	al Attainment
	al Attainment  Ped Not Achieved (if not achieved,explain why)
First Year Target: Achiev	al Attainment  red
First Year Target:  Reason why target was not achieved, and characteristics with the conduct market research to potential vendoresidential addiction treatment programming.	al Attainment  The Mot Achieved (if not achieved, explain why)  The anges proposed to meet target:  The sto identify barriers regarding providing and for pregnant women and women with proposals and implement a residential program
First Year Target: Achiev  Reason why target was not achieved, and characteristics  How first year target was achieved (optional):  Conduct market research to potential vendoresidential addiction treatment programmin dependent children. Re-issue a request for p	al Attainment  red Not Achieved (if not achieved,explain why)  anges proposed to meet target:  :  :  :  :  :  :  :  :  :  :  :  :
First Year Target: Achiev  Reason why target was not achieved, and characteristics  How first year target was achieved (optional):  Conduct market research to potential vendoresidential addiction treatment programmin dependent children. Re-issue a request for p	al Attainment  red Not Achieved (if not achieved,explain why)  anges proposed to meet target:  :  :  :  :  :  :  :  :  :  :  :  :
Reason why target was not achieved, and characteristics.  How first year target was achieved (optional):  Conduct market research to potential vendoresidential addiction treatment programmin dependent children. Re-issue a request for programmin women and women with dependent children.	al Attainment  The Mot Achieved (if not achieved, explain why)  The anges proposed to meet target:  The sto identify barriers regarding providing and for pregnant women and women with proposals and implement a residential program and modent children.
First Year Target:  Reason why target was not achieved, and character was achieved (optional):  Conduct market research to potential vendo residential addiction treatment programmin dependent children. Re-issue a request for p for pregnant women and women with dependent children.	al Attainment  red Not Achieved (if not achieved,explain why)  anges proposed to meet target:  :  rs to identify barriers regarding providing ag for pregnant women and women with proposals and implement a residential program ndent children.

Second-year target/outcome measurement: Provide communities with training & technical assistance in developing withdrawal

 $management\ strategic\ plans\ and\ increase\ with drawal\ management\ services.$ 

Behavioral Health Division, contract manage	ement, training & technical assistance documentation
New Data Source(if needed):	
Description of Data:	
Quantitative	
New Description of Data:(if needed)	
Description of Butta (4) necees	
Data issues/caveats that affect outcome mea	sures:
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New Data issues/caveats that affect outcome	a meaching.
Thew But issues, caveurs that affect outcome	- incusures.
Papert of Progress Toward Co	al Attainment
Report of Progress Toward Go  First Year Target:  Achiev	
First fear rarget.	Not remered (4 not denered, explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (optional)	):
The state identified communities needing as strategic plans and withdrawal management	ssistance with development of withdrawal management t services.
Indicator #:	3
Indicator:	Expand awareness of and access to residential treatment services
Baseline Measurement:	Currently limited ability for individuals and providers to know availability of treatment services across the state.
First-year target/outcome measurement:	Idenfity a process for implementing a bed-management system in North Dakota
Second-year target/outcome measurement:	Implement a bed-management system
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Behavioral Health Division, contract manage	ment
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	
New Description of Data:(if needed)	
	cures.
Data issues/caveats that affect outcome mea	Sures.

	Report of Progre	ess Toward Go	pal Attainment		
	First Year Target:	Achie	ved Not Achieved (if not achieved,explain why)		
	Reason why target was	not achieved, and ch	nanges proposed to meet target:		
	How first year target wa	as achieved (optional	):		
	The state identified a p	process for implemen	ting a bed-management system in North Dakota		
Duiauitu	#				
Priority					
Priority		ce			
Priority Populat		D, ESMI, BHCS, PWWD	OC DD DWID TD		
•	the priority area:	D, ESIVII, BHCS, F VV VV D	C, FF, FWID, 1D		
		ad babayiaral baalth	workforce to meet the behavioral health needs of North Dakotans		
	<u> </u>	ed benavioral nearth v	workforce to fileet the behavioral fleath fleeds of North Dakotans		
Objectiv	/e:				
Improv	ve the behavioral health	workforce.			
Strategi	ies to attain the goal:				
suppo	rting behavioral health v	workforce implement	y prevention workforce, peer support service and developing a single entity responsible for ation.		
(if need					
—Anı	nual Performance In	dicators to measu	ire goal success		
	Indicator #:		1		
	Indicator:		Increase the infrastructure of the Substance Use Primary Prevention workforce in the State		
	Baseline Measurement:	:	Number of individuals who complete a substance use prevention training and individuals who participate in a substance use prevention internship		
	First-year target/outcom	me measurement:	Collaborate with a vendor to develop community level capacity assessments.		
	Second-year target/out	come measurement:	Implementation of capacity building activities among new and existing community prevention workforce.		
	New Second-year target/outcome measurement(if needed):  Data Source:				
	Behavioral Health Division, Contract Management  New Data Source(if needed):				
	Description of Data:				
	Quantitative				
	New Description of Dat	a:(if needed)			
	Data issues/caveats tha	t affect outcome mea	asures:		
	None				

_	al Attainment
First Year Target:	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How first year target was achieved (optional)	
The state collaborated with a vendor to deve	elop community level capacity assessments.
Indicator #:	2
Indicator:	Expand peer support services
Baseline Measurement:	There is no specific training available in North Dakota for family peer support and culturally relevant peer support services
First-year target/outcome measurement:	Determine specific training for family peer support and culturally relavant peer support
Second-year target/outcome measurement:	Deliver peer support training tracks specific to culturally relavant peer support services and family peer support services.
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Behavioral Health Division, Contract Manage	ement
New Data Source(if needed):	
Description of Data:	
<b>Description of Data:</b> Quantitative	
Quantitative	
Quantitative  New Description of Data:(if needed)	nsures:
Quantitative  New Description of Data:(if needed)	nsures:
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Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome	e measures:
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Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go  First Year Target:  Achieve	e measures:  al Attainment  ved  Not Achieved (if not achieved,explain why)
Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Mean None  Report of Progress Toward Go  First Year Target:  Reason why target was not achieved, and ch	al Attainment  Ved Not Achieved (if not achieved,explain why)  Tanges proposed to meet target:
Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean of the None  New Data issues/caveats that affect outcome mean of the New Data issues/caveats the New D	al Attainment  Ved Not Achieved (if not achieved,explain why)  Tanges proposed to meet target:
Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean of the None  New Data issues/caveats that affect outcome mean of the New Data issues/caveats the New D	al Attainment  Wed Not Achieved (if not achieved,explain why)  anges proposed to meet target:
Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean of the None  New Data issues/caveats that affect outcome mean of the New Data issues/caveats the New D	al Attainment  wed Not Achieved (if not achieved,explain why)  anges proposed to meet target:
Quantitative  New Description of Data:(if needed)  Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Mean None  Report of Progress Toward Go  First Year Target:  Reason why target was not achieved, and chean How first year target was achieved (optional)  The state determined specific training for fail	al Attainment  ved Not Achieved (if not achieved,explain why)  anges proposed to meet target:  b:  mily peer support and culturally relevant peer support
New Description of Data: (if needed)  Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go  First Year Target:  Reason why target was not achieved, and chelling the company of	al Attainment  ved Not Achieved (if not achieved,explain why)  anges proposed to meet target:  b:  mily peer support and culturally relevant peer support  3  Designate a single entity responsible for supporting behavioral health workforce

	workforce implementation
	'
Second-year target/outcome measurement:	Develop and implement strategic plan to engage in targeted efforts to recruit and retain behavioral health workforce
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Behavioral Health Division, contract manage	ment
New Data Source(if needed):	
Description of Data:	
Quantitative and Qualitative	
	sures:
Data issues/caveats that affect outcome mea	
Data issues/caveats that affect outcome mea	
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Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go. First Year Target:	e measures:  al Attainment  ved
Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go. First Year Target:  Reason why target was not achieved, and charges.	e measures:  al Attainment  red
Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go. First Year Target:  Reason why target was not achieved, and characteristics.  How first year target was achieved (optional)	e measures:  al Attainment  red  Not Achieved (if not achieved,explain why)  anges proposed to meet target:
Data issues/caveats that affect outcome mean None  New Data issues/caveats that affect outcome Report of Progress Toward Go. First Year Target:  Reason why target was not achieved, and characteristics.  How first year target was achieved (optional)	e measures:  al Attainment  red
None  New Data issues/caveats that affect outcome  Report of Progress Toward Go  First Year Target:  Reason why target was not achieved, and chall  How first year target was achieved (optional)	e measures:  al Attainment  red  Not Achieved (if not achieved,explain why)  anges proposed to meet target:

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# **C. State Agency Expenditure Report**

#### MHBG Table 3 - Set-aside for Children's Mental Health Services

This table provides a report of statewide expenditures for children's mental health services during the last completed SFY States and jurisdictions are required not to spend less than the amount expended in FY 1994.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Statewide Expenditures for Children's Mental Health Services						
A Actual SFY 1994	B Actual SFY 2023	C Estimated/Actual SFY 2024	Please specify if expenditure amount reported in Column C is actual or estimated			
\$561,619	\$1,130,064	\$1,271,793	Actual Estimated			
estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:						

\$561,619	\$1,130,064	\$1,271,793	Actual Estimated			
If <u>estimated</u> expenditures are provided, please indicate when <u>actual</u> expenditure data will be submitted to SAMHSA:  States and jurisdictions are required not to spend less than the amount expended in FY 1994.						
0930-0168 Approved: 06/15/2023 Expires: 06/30/2025						
Footnotes:						

# **C. State Agency Expenditure Report**

#### MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

This table provides a report of expenditures of all statewide, non-Federal expenditures for authorized activities to treat mental illness during the last completed SFY.

Reporting Period Start

Reporting Period End

Date:

07/01/2023

Date:

06/30/2024

A Period	B Expenditures	C <u>B1 (2022) + B2 (2023)</u> 2
SFY 2022 (1)	\$59,255,711	
SFY 2023 (2)	\$57,693,109	\$58,474,410
SFY 2024 (3)	\$63,614,124	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2022	Yes	Χ	No
SFY 2023	Yes	Χ	No
SFY 2024	Yes	Χ	No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:			

# F. State General Data Notes

#### **State General Data Notes**

MHBG Table Number	Ge	eneral Data Note
No	lo Data Available	
0930-0168 Approved: 06/15/2023 Expires: 06/30/2025		
Footnotes:		