

Indirect Cost Share Within CY 2018 and CY 2019 Formula Payment

COUNTY (Colors reflect consolidated counties)	2018				2019			
	EA 2018 indirect share	SS 2018 indirect Share	True-up or True-Down indirect share	Indirects Costs paid in 2018 within formula	EA 2019 indirect share	SS 2019 indirect Share	True-up or True-Down indirect share	Indirects Costs paid in 2019 within formula
Adams	10,957.82	11,644.46	1,809.90	24,412.17	10,884.92	14,749.67	-	25,634.59
Barnes	20,271.54	15,965.79	-	36,237.33	20,135.12	15,575.23	-	35,710.35
Benson	15,638.80	9,692.41	-	25,331.21	15,526.21	10,696.84	-	26,223.05
Billings	-	-	-	-	-	-	-	-
Bottineau	12,364.09	9,801.50	-	22,165.59	11,651.98	9,894.64	-	21,546.62
Bowman	15,002.53	11,185.78	-	26,188.32	15,254.15	10,517.96	(297.76)	25,474.35
Burke	12,863.23	8,456.78	-	21,320.01	12,731.89	9,068.05	4,241.28	26,041.22
Burleigh	93,602.19	80,442.98	1,648.31	175,693.48	93,573.26	91,844.22	-	185,417.48
Cass	157,720.02	147,694.72	-	305,414.74	158,234.09	147,455.77	-	305,689.87
Cavalier	8,519.34	10,031.45	-	18,550.79	8,577.02	10,651.93	-	19,228.95
Dickey	16,797.88	19,101.46	-	35,899.34	15,660.51	18,532.20	-	34,192.72
Divide	14,932.91	8,754.53	-	23,687.45	13,822.69	9,313.36	(1,017.47)	22,118.58
Dunn	13,902.61	12,766.70	405.30	27,074.61	15,675.94	12,546.58	-	28,222.52
Eddy	10,607.87	7,541.52	907.59	19,056.99	-	-	-	-
Emmons	6,638.92	4,607.98	-	11,246.90	6,760.11	4,644.70	-	11,404.80
Foster	9,079.76	7,501.54	(885.49)	15,695.80	-	-	-	-
Golden Valley	9,100.61	9,482.30	(1,420.01)	17,162.90	9,083.38	6,778.34	-	15,861.72
Grand Forks	90,294.14	79,951.17	-	170,245.31	89,062.96	78,834.30	-	167,897.26
Grant	8,043.80	8,296.25	(1,775.30)	14,564.74	8,206.23	5,181.04	-	13,387.27
Griggs	7,539.52	6,504.53	1,470.94	15,515.00	-	-	-	-
Hettinger	12,393.16	9,110.93	-	21,504.10	12,849.93	7,484.00	3,812.32	24,146.25
Kidder	7,240.59	10,816.57	(3,045.25)	15,011.92	6,523.10	7,449.19	-	13,972.29
LaMoure	7,978.22	6,279.00	824.56	15,081.78	7,721.83	8,196.25	684.31	16,602.39
Logan	9,070.69	7,351.08	174.52	16,596.30	9,605.92	7,818.86	-	17,424.78
McHenry	14,429.67	10,561.29	(1,121.84)	23,869.12	14,619.07	8,131.93	3,106.01	25,857.00
McIntosh	7,225.66	6,049.12	-	13,274.78	7,232.04	6,326.17	-	13,558.21
McKenzie	39,186.84	29,736.52	7,608.09	76,531.45	44,512.58	35,487.46	-	80,000.04
McLean	43,173.62	40,396.53	(1,680.11)	81,890.04	41,361.57	36,325.78	(643.85)	77,043.50
Mercer	-	-	-	-	-	-	-	-
Morton	41,696.55	33,450.90	-	75,147.45	41,088.96	37,000.91	-	78,089.88
Mountrail	43,099.48	30,860.47	(4,720.59)	69,239.36	40,485.96	24,502.78	450.91	65,439.65
Nelson	10,261.90	9,550.34	(838.24)	18,973.99	18,512.17	16,271.48	-	34,783.65
Oliver	-	-	-	-	-	-	-	-
Pembina	11,902.45	8,822.33	-	20,724.78	12,204.45	8,312.95	-	20,517.40
Pierce	7,763.73	6,642.38	-	14,406.12	7,774.72	6,623.00	1,045.06	15,442.78
Ramsey	33,610.94	31,179.53	-	64,790.46	33,677.59	32,441.51	(3,789.84)	62,329.26
Ransom	13,810.41	11,536.14	-	25,346.55	13,353.07	13,330.58	2,811.49	29,495.15
Renville	5,901.51	5,627.78	-	11,529.30	6,077.33	5,145.41	(514.45)	10,708.28
Richland	29,714.03	29,190.54	(880.64)	58,023.93	28,565.48	26,523.07	-	55,088.56
Rolette	24,667.28	27,550.76	-	52,218.03	24,703.45	27,897.28	-	52,600.73
Sargent	16,506.71	14,964.75	1,112.29	32,583.76	17,334.42	16,854.25	(931.38)	33,257.30
Sheridan	-	-	-	-	-	-	-	-
Sioux	8,963.39	10,332.28	-	19,295.67	9,024.64	11,185.38	-	20,210.02
Slope	-	-	-	-	-	-	-	-
Stark	42,934.37	38,805.73	409.13	82,149.23	44,751.25	41,462.66	-	86,213.90
Steele	7,287.73	6,311.01	(1,653.54)	11,945.19	-	-	-	-
Stutsman	45,242.60	39,919.71	(364.16)	84,798.15	42,940.97	37,570.27	-	80,511.24
Towner	-	-	-	-	-	-	-	-
Traill	21,546.73	24,190.55	(2,352.22)	43,385.05	26,443.71	23,002.29	-	49,446.00
Walsh	17,646.92	14,038.24	-	31,685.16	17,097.56	13,724.29	-	30,821.85
Ward	55,630.90	49,456.54	-	105,087.43	55,534.45	50,266.68	-	105,801.13
Wells	20,485.58	27,230.10	-	47,715.68	38,546.19	38,229.63	-	76,775.82
Williams	67,504.53	58,471.31	-	125,975.84	67,489.40	63,478.72	3,147.89	134,116.02
TOTAL	1,197,284.81	1,070,085.05	(4,366.76)	2,264,243.31	1,194,872.29	1,067,327.62	12,104.51	2,274,304.42