



### 1.4.8 FUNDING FORMULA

#### **POLICY:**

A funding formula may be used to allocate funds to subrecipients to provide ND FPP services.

#### **PROCEDURE:**

The ND FPP may use a formula to allocate funds available to subrecipients.

The funding formula may include the following factors:

- Number of unduplicated clients served  $\leq 250\%$  federal poverty level (FPL) based on April - January
- Number of unduplicated clients served ages 10-24 based on April – January
- Number of encounters/visits (all FPL) based on April – January
- Submission of non-financial reports by the due date as noted on the Subrecipient Reporting Schedule
- Number of unduplicated clients (all FPL) based on April – January
- Maintenance dollars adjusted by \_\_\_% of the previous year's Title X allocation to maintain the financial stability of the program
- Amounts are adjusted to no more than \_\_\_% decrease from the previous year
- Other factors to ensure the reasonableness of funding

The funding formula factors may be based on previous years' Family Planning Annual Report (FPAR) data and/or current year's budget period.

#### **RESOURCES:**

ND FPP Subrecipient Reporting Schedule

[https://www.hhs.nd.gov/sites/www/files/documents/DHS%20Legacy/Subrecipient\\_Reporting\\_Schedule.pdf](https://www.hhs.nd.gov/sites/www/files/documents/DHS%20Legacy/Subrecipient_Reporting_Schedule.pdf)